

newrep&mt
1/30/2006

MONTANA VETERANS' HOME new proposal fy 08 09

EXHIBIT 2
DATE 1-23-07
HB 2

one time repair and maintenance request
for resident bathrooms, fixtures, and ceramic tile flooring

justification

fy 08 fy 09

COST COST

Due to the acuity levels of the current resident population the resident bathrooms are in need of repairs. Flooring is old and inadequate for a nursing home setting. Toilets and sinks are 20 to 35 years old, parts are harder to find and water usage is inefficient and wasteful. Sinks are not sunk into counter tops and have no cabinets. Medicine chests are old, and floors are chipped and cracked which allows moisture to be absorbed, and eventually seeps into sheet rocked walls causing decay. The request is to replace sinks and toilets in the East and West wings. Provide cabinets for sinks and medicine chests in the East and West wings. Replace flooring in all resident bathrooms (scu/east/west) with ceramic tile which includes the bottom third of each of the resident bathroom walls. Enlarge and remodel East wing lounge bathroom to accommodate lifts to toilet residents.

Project to be contracted/bid out. Supplies needed: 50 sinks, medicine cabinets, sink cabinets. 31 toilets, ceramic tile for 24 resident bathrooms. Labor, paint, base board, etc.

The request is for \$120,000 each year of the biennium.

\$120,000 \$120,000